

### Medicaid Payments by Type of Service

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| Fiscal Year | Inpatient Hospital | Outpatient Hospital | Nursing Facilities | Other Long-Term Care | State Mental Facilities | Other Mental Health Programs | Prescribed Physicians | Medicare Premiums | All Other | Total | % Change From Prior Year |
|-------------|--------------------|---------------------|--------------------|----------------------|-------------------------|------------------------------|-----------------------|-------------------|-----------|-------|--------------------------|
| 1986        | 111.5              | 34.9                | 185.5              | 15.2                 | 130.6                   | 6.6                          | 44.4                  | 50.3              | 12.7      | 26.2  | 617.9                    |
| 1987        | 124.6              | 40.4                | 196.8              | 20.0                 | 147.9                   | 7.0                          | 49.3                  | 55.4              | 11.8      | 28.3  | 681.5                    |
| 1988        | 161.2              | 39.1                | 214.8              | 24.2                 | 164.7                   | 8.2                          | 57.5                  | 62.3              | 18.2      | 33.5  | 783.7                    |
| 1989        | 193.3              | 46.4                | 232.1              | 28.3                 | 155.1                   | 11.7                         | 67.3                  | 71.1              | 23.2      | 36.0  | 864.4                    |
| 1990        | 216.0              | 57.7                | 256.9              | 33.2                 | 166.2                   | 13.7                         | 84.2                  | 76.4              | 24.8      | 43.3  | 972.3                    |
| 1991        | 284.6              | 83.2                | 312.6              | 46.0                 | 178.8                   | 31.9                         | 134.6                 | 102.7             | 31.1      | 61.0  | 1,266.4                  |
| 1992        | 355.2              | 90.7                | 335.1              | 55.9                 | 192.0                   | 50.9                         | 168.4                 | 110.3             | 33.6      | 78.0  | 1,470.1                  |
| 1993        | 436.8              | 110.3               | 364.4              | 68.0                 | 201.9                   | 66.5                         | 198.1                 | 143.2             | 40.9      | 110.0 | 1,740.3                  |
| 1994        | 459.3              | 116.1               | 375.8              | 69.1                 | 199.3                   | 80.4                         | 204.4                 | 141.6             | 55.9      | 124.8 | 1,826.7                  |
| 1995        | 533.4              | 122.3               | 387.3              | 82.1                 | 198.5                   | 108.9                        | 217.5                 | 179.1             | 16.3      | 153.6 | 2,058.2                  |
| 1996        | 488.5              | 107.8               | 393.4              | 96.7                 | 211.8                   | 140.0                        | 182.6                 | 178.2             | 146.8     | 69.1  | 2,167.1                  |
| 1997        | 487.2              | 107.6               | 397.7              | 112.1                | 182.8                   | 161.9                        | 177.0                 | 201.2             | 193.2     | 71.4  | 161.7                    |
| 1998        | 491.0              | 110.3               | 409.9              | 113.2                | 202.4                   | 184.3                        | 175.8                 | 222.0             | 191.7     | 72.1  | 169.8                    |
| 1999        | 489.1              | 118.4               | 424.2              | 109.9                | 221.5                   | 193.1                        | 159.2                 | 262.4             | 222.8     | 74.5  | 186.6                    |
| 2000        | 524.5              | 111.7               | 470.9              | 114.8                | 229.6                   | 239.9                        | 143.7                 | 298.4             | 327.4     | 77.0  | 194.5                    |
| 2001        | 565.1              | 114.2               | 519.1              | 118.4                | 224.1                   | 321.7                        | 138.5                 | 342.0             | 373.2     | 80.9  | 235.3                    |
| 2002        | 524.4              | 107.4               | 539.3              | 121.1                | 270.1                   | 367.1                        | 127.3                 | 379.6             | 491.3     | 97.3  | 153.0                    |
| 2003        | 523.4              | 111.1               | 582.8              | 130.8                | 220.3                   | 441.7                        | 122.1                 | 425.4             | 769.7     | 90.9  | 151.8                    |
| 2004        | 555.9              | 99.4                | 623.8              | 150.0                | 236.3                   | 497.7                        | 133.7                 | 477.3             | 823.4     | 119.8 | 154.4                    |
| 2005        | 635.6              | 126.3               | 646.6              | 169.7                | 234.5                   | 580.4                        | 155.5                 | 491.1             | 967.6     | 133.1 | 233.1                    |
| % Change    |                    |                     |                    |                      |                         |                              |                       |                   |           |       |                          |
| 1986 - 1996 | 338.2              | 209.2               | 112.1              | 535.1                | 62.1                    | 2,005.4                      | 311.4                 | 254.2             | N/A       | 443.6 | 480.5                    |
| 1993 - 2003 | 19.8               | 0.7                 | 59.9               | 92.4                 | 9.1                     | 564.0                        | (38.4)                | 197.1             | N/A       | 122.1 | 38.0                     |
| 2000 - 2001 | 7.7                | 2.2                 | 10.2               | 3.1                  | (2.4)                   | 34.1                         | (3.6)                 | 14.6              | 14.0      | 5.1   | 21.0                     |
| 2001 - 2002 | (7.2)              | (6.0)               | 3.9                | 2.3                  | 20.5                    | 14.1                         | (8.1)                 | 11.0              | 31.6      | 20.3  | (35.0)                   |
| 2002 - 2003 | (0.2)              | 3.4                 | 8.1                | 8.0                  | (18.4)                  | 20.3                         | (4.1)                 | 12.1              | 56.7      | (6.6) | (0.8)                    |
| 2003 - 2004 | 6.2                | (10.5)              | 7.0                | 14.7                 | 7.3                     | 12.7                         | 9.5                   | 12.2              | 7.0       | 31.8  | 1.7                      |
| 2004 - 2005 | 14.3               | 27.1                | 3.7                | 13.1                 | (0.8)                   | 16.6                         | 16.3                  | 2.9               | 17.5      | 11.1  | 51.0                     |
|             |                    |                     |                    |                      |                         |                              |                       |                   |           |       |                          |

| Fiscal Year | Inpatient Hospital | Outpatient Hospital | Nursing Facilities | Other Long-Term Care | State Mental Facilities | Other Mental Health Programs | Prescribed Physicians | Medicare Premiums | All Other | Total |
|-------------|--------------------|---------------------|--------------------|----------------------|-------------------------|------------------------------|-----------------------|-------------------|-----------|-------|
| 1986        | 18.0%              | 5.6%                | 30.0%              | 2.5%                 | 21.1%                   | 1.1%                         | 7.2%                  | 8.1%              | 0.0%      | 2.1%  |
| 1987        | 18.3%              | 5.9%                | 28.9%              | 2.9%                 | 21.7%                   | 1.0%                         | 7.2%                  | 8.1%              | 0.0%      | 1.7%  |
| 1988        | 20.6%              | 5.0%                | 27.4%              | 3.1%                 | 21.0%                   | 1.0%                         | 7.3%                  | 7.9%              | 0.0%      | 2.3%  |
| 1989        | 22.4%              | 5.4%                | 26.8%              | 3.3%                 | 17.9%                   | 1.4%                         | 7.8%                  | 8.2%              | 0.0%      | 2.7%  |
| 1990        | 22.2%              | 5.9%                | 26.4%              | 3.4%                 | 17.1%                   | 1.4%                         | 8.7%                  | 7.9%              | 0.0%      | 2.6%  |
| 1991        | 22.5%              | 6.6%                | 24.7%              | 3.6%                 | 14.1%                   | 2.5%                         | 10.6%                 | 8.1%              | 0.0%      | 2.5%  |
| 1992        | 24.2%              | 6.2%                | 22.8%              | 3.8%                 | 13.1%                   | 3.5%                         | 11.5%                 | 7.5%              | 0.0%      | 2.3%  |
| 1993        | 25.1%              | 6.3%                | 20.9%              | 3.9%                 | 11.6%                   | 3.8%                         | 11.4%                 | 8.2%              | 0.0%      | 2.4%  |
| 1994        | 25.1%              | 6.4%                | 20.6%              | 3.8%                 | 10.9%                   | 4.4%                         | 11.2%                 | 7.8%              | 0.0%      | 3.1%  |
| 1995        | 25.9%              | 5.9%                | 18.8%              | 4.0%                 | 9.6%                    | 5.3%                         | 10.6%                 | 8.7%              | 0.8%      | 2.9%  |
| 1996        | 22.5%              | 5.0%                | 18.2%              | 4.5%                 | 9.8%                    | 6.5%                         | 8.4%                  | 8.2%              | 6.8%      | 3.2%  |
| 1997        | 21.6%              | 4.8%                | 17.6%              | 5.0%                 | 8.1%                    | 7.2%                         | 7.9%                  | 8.9%              | 8.6%      | 3.2%  |
| 1998        | 21.0%              | 4.7%                | 17.5%              | 4.8%                 | 8.6%                    | 7.9%                         | 7.5%                  | 9.5%              | 8.2%      | 3.1%  |
| 1999        | 19.9%              | 4.8%                | 17.2%              | 4.5%                 | 9.0%                    | 7.8%                         | 6.5%                  | 10.7%             | 9.1%      | 3.0%  |
| 2000        | 19.2%              | 4.1%                | 17.2%              | 4.2%                 | 8.4%                    | 8.8%                         | 5.3%                  | 10.9%             | 12.0%     | 2.8%  |
| 2001        | 18.6%              | 3.8%                | 17.1%              | 3.9%                 | 7.4%                    | 10.6%                        | 4.6%                  | 11.3%             | 12.3%     | 2.7%  |
| 2002        | 16.5%              | 3.4%                | 17.0%              | 3.8%                 | 8.5%                    | 11.6%                        | 4.0%                  | 11.9%             | 15.5%     | 3.1%  |
| 2003        | 14.7%              | 3.1%                | 16.3%              | 3.7%                 | 6.2%                    | 12.4%                        | 3.4%                  | 11.9%             | 21.6%     | 2.5%  |
| 2004        | 14.4%              | 2.6%                | 16.1%              | 3.9%                 | 6.1%                    | 12.9%                        | 3.5%                  | 12.3%             | 21.3%     | 3.1%  |
| 2005        | 14.5%              | 2.9%                | 14.8%              | 3.9%                 | 5.4%                    | 13.3%                        | 3.6%                  | 11.2%             | 22.1%     | 3.0%  |
|             |                    |                     |                    |                      |                         |                              |                       |                   |           |       |